

Monthwise Supply Plan for Gunny Bags in KMS 2019-2020

PART-I

S.No.	Name Of State/UT	Estimated target of production of gunny bags	Actual production of gunny bags for KMS 2018-2019	Total numbers of gunny bags required for Actual procurement	Projected requirement of gunny bags for procurement
1	Andhra Pradesh	1.25	0.84	0.84	1.8
2	Bihar	0.1	0	0	0.5
3	Chhattisgarh	1.66	2.15	2.15	2.71
4	Haryana	1.89	2.02	2.02	1.65
5	Madhya Pradesh	1.02	1.06	1.06	0.81
6	Maharashtra	0	0	0	0.16
7	Odisha	0.4	0.41	0.41	0.45
8	Punjab	5.09	4.98	4.98	5.21
9	Telangana	2.1	1.5	1.5	1.5
10	Uttar Pradesh	1.81	1.8	1.8	1.34
11	Uttarakhand	0.4	0.1	0.1	0.4
12	West Bengal	0.5	0.47	0.47	1
13	FCI	0.35	0.303	0.303	0.32
	Total	16.57	15.633	15.633	17.85

PART-II

S.No.	Name Of State/UT	June	July	August	September	October	Novmber	Total
1	Andhra Pradesh	0.3	0.3	0.3	0.3	0.3	0.3	1.8
2	Bihar			0.2	0.1	0.1	0.1	0.5
3	Chhattisgarh	0.44	0.44	0.58	0.6	0.645		2.705
4	Haryana	0.35	0.4	0.6	0.3			1.65
5	Madhya Pradesh		0.3	0.3	0.21			0.81
6	Maharashtra		0.032	0.032	0.032	0.032	0.032	0.16
7	Odisha					0.2	0.25	0.45
8	Punjab	1.35	1.35	1.35	1.16			5.21
9	Tamil Nadu		0.2	0.2	0.2			0.6
10	Telangana		0.3	0.3	0.3	0.3	0.3	1.5
11	Uttar Pradesh		0.268	0.268	0.268	0.268	0.268	1.34
12	Uttarakhand				0.15	0.15	0.1	0.4
13	West Bengal		0.2	0.2	0.2	0.2	0.2	1
14	FCI	0.16	0.16					0.32
15	NAFED				0.1	0.1	0.4	0.6
								0
	Total	2.6	3.95	4.33	3.92	2.295	1.95	19.045